Archway Arete Classical Academy
Parent Service Organization

BUDGET
2022 - 2023

	BUDGET			ACTUAL			NOTES
	Revenue	Expenses	Profit	Revenue	Expenses	Profit	
Events							
Mother Son Event	$ 2,500.00	$ (2,250.00)	$ 250.00				
Fall (Winter) Festival	$ 2,750.00	$ (2,500.00)	$ 250.00				
Daddy Daughter Dance	$ 5,500.00	$ (4,600.00)	$ 900.00				
Neon Night - Fall	$ 1,200.00	$ (2,000.00)	$ (800.00)				
Movie Night	$ 1,250.00	$ (1,000.00)	$ 250.00				
Movie Night - Spring	$ 1,250.00	$ (1,000.00)	$ 250.00				
Other Events	$ -	$ (650.00)	$ (650.00)				
Classroom Expenses (Parties)	$ -	$ (3,600.00)	$ (3,600.00)				
French Night	$ -	$ (350.00)	$ (350.00)				
Dad's Club Events	$ 1,700.00	$ (1,500.00)	$ 200.00				
Grandparents' Day	$ -	$ (1,000.00)	$ (1,000.00)				
Total Events	$ 16,150.00	$ (20,450.00)	$ (4,300.00)				
Library	$ -	$ (500.00)	$ (500.00)				
Lunch Program							
Snacks	$ 10,000.00	$ (10,000.00)	$ -				
Snacks - Treat Friday	$ 2,500.00	$ (2,000.00)	$ 500.00				
Lunches	$ 60,000.00	$ (45,000.00)	$ 15,000.00				
Charger Night	$ 1,500.00	$ -	$ 1,500.00				
Passive Fundraising	$ 2,500.00	$ -	$ 2,500.00				
School Spirit	$ 5,500.00	$ (5,000.00)	$ 500.00				
Teacher Appreciation Lunch	$ -	$ (7,500.00)	$ (7,500.00)				
Lead Teacher Birthdays	$ -	$ (2,000.00)	$ (2,000.00)				
Non-Lead/ESS Birthdays @$100 ech	$ -	$ (3,000.00)	$ (3,000.00)				
Other Teacher Appreciation	$ -	$ (5,000.00)	$ (5,000.00)				
Uniform Exchange	$ 5,500.00	$ (1,500.00)					
Yearbook	$ 4,000.00	$ -	$ 4,000.00				
Prior Year			$ -				
Current Year							
	$ -		$ (9,000.00)				
Bank Charges/ Interest	$ -	$ (325.00)	$ (325.00)				
Meeting Expense/ Volunteer Appreciation	$ -	$ (1,500.00)	$ (1,500.00)				
Dues/Subscriptions	$ -	$ (475.00)	$ (475.00)				
Office Expenses	$ -	$ (2,500.00)	$ (2,500.00)				
Other							
Total	**$ 107,650.00**	**$(106,750.00)**	**$ 900.00**				

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Archway Arete Classical Academy
Parent Service Organization

BUDGET
2021 - 2022

	BUDGET			ACTUAL			NOTES
	Revenue	Expenses	Profit	Revenue	Expenses	Profit	
Events							
Mother Son Event	2,445.00	-1,450.00	995.00	1,880.78	-2,912.48	-1,031.70	
Fall (Winter) Festival	3,850.00	-3,400.00	450.00	2,761.55	-946.44	1,815.11	Raffle Baskets under Other General
Daddy Daughter Dance	5,500.00	-4,600.00	900.00	7,300.35	-3,578.40	3,721.95	
Neon Night	1,400.00	-1,000.00	400.00	826.18	-1,757.28	-931.10	
Movie Night	600.00	-350.00	250.00	3,684.79	-924.58	2,760.21	
Other Events	0.00	-650.00	-650.00	0.00	-455.45	-455.45	Grade Level Events - silly string and Kinder breakfast
Classroom Expenses (Parties)	0.00	-3,600.00	-3,600.00	0.00	-614.35	-614.35	
French Night	0.00	-350.00	-350.00	0.00	0.00	0.00	
Dad's Club Events	0.00	-1,200.00	-1,200.00	0.00	-3,000.00	-540.00	$2460 credit pending, $150 sponsor pending
Grandparents' Day	0.00	-1,000.00	-1,000.00	0.00	0.00	0.00	
Total Events	13,795.00	-17,600.00	-3,805.00	16,453.65	-14,188.98	2,264.67	
Lunch Program							
Snacks	6,000.00	-4,125.00	1,875.00	7,280.94	-8,907.10	-1,626.16	Pending deposits
Snacks - Treat Friday				2,445.29	-526.86	1,918.43	
Lunches	40,000.00	-30,500.00	9,500.00	61,102.55	-48,842.39	12,260.16	
	46,000.00	-34,625.00	11,375.00	70,828.78	-58,276.35	12,552.43	
Charger Night	1,500.00	0.00	1,500.00	1,687.93	0.00	1,687.93	
Passive Fundraising	4,000.00	-100.00	3,900.00	2,011.76	0.00	2,011.76	$366.69 deposit pending
School Spirit	500.00	-100.00	400.00	4,017.50	-4,533.80	-516.30	
Teacher Appreciation Lunch	0.00	-5,000.00	-5,000.00	1,000.00	-4,365.35	-3,365.35	
Lead Teacher Birthdays	0.00	-1,900.00	-1,900.00	0.00	-1,059.70	-1,059.70	
Non-Lead/ESS Birthdays @$100 ech	0.00	-2,800.00	-2,800.00	0.00	-1,679.50	-1,679.50	
Other Teacher Appreciation				0.00	-4,556.06	-4,556.06	
Uniform Exchange	3,500.00	-1,000.00	2,500.00	6,516.82	-1,017.21	5,499.61	
Yearbook							
Prior Year			0.00	4,054.70	0.00	4,054.70	
Current Year	1,100.00	0.00	1,100.00			0.00	
Bank Charges/Interest	0.00	-325.00	-325.00	0.00	0.00	0.00	
Meeting Expense	0.00	-500.00	-500.00	0.00	-1,272.44	-1,272.44	
Dues/Subscriptions	0.00	-475.00	-475.00	0.00	-474.32	-474.32	
Office Expenses	0.00	-180.00	-180.00	0.00	-549.39	-549.39	Winter Baskets, Volunteer Appreciation
Other - Items Purchased for School	0.00	-150.00	-150.00	0.00	-3,707.09	-3,707.09	playground, equipment voted by Board
Total	**70,395.00**	**-64,755.00**	**5,640.00**	**106,571.14**	**-95,680.19**	**10,890.94**	

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